













Public Transportation Division Nov 29, 2017

Program Updates - Overview

- New funding cycle to support goals and accountability standards for regional planning:
 - Demonstration Projects NEW
 competitive process, every 2 years
 - Continuation Funding, starting with FY 2018 RCTP Project Grant
 Agreements

 NEW

non-competitive, annual

- Coordinated Call for projects
- 5 yr Plan Updates
- Five-Year Funding Schedule

Demonstration Projects

Purpose:

- To assist planning regions in achieving strategies identified in recently developed public transit-human services transportation plans
- Determine whether project can be replicated

FY 17 Program Call

- 12 proposals received in response to Call for Projects
- 3 two-year projects selected for funding

Demonstration Projects – FY 17 Program Call, selected projects:

Planning Region 1 (Panhandle Regional Planning Commission)

Develop, test & evaluate smart phone app; & strategic public information campaign

Planning Region 2 (South Plains Association of Governments)

Develop & evaluate the impact on public transportation of protocols calling for social services agencies to routinely share information on public transportation options with individuals served by these social services agencies

Planning Regions 5 & 6 (East Texas Council of Governments)

Assess effectiveness of new routes crossing jurisdictional boundaries, including routes to VA facilities

Demonstration Projects

- Statewide Benefit
- Projects will be evaluated concerning:
 - Process, outputs & outcomes
 - What worked well
 - What can be improved upon
 - If sustainable
 - If replicable
- TxDOT will facilitate opportunities for sharing of information

Continuation Funding - FY 2018 PGAs: Project Description

- Funding will assist in providing continuity in the regionally coordinated transportation planning process. The Lead Agency will collaborate with regional stakeholders to:
 - Monitor progress of the 5-year public transit-human services transportation plan;
 - Document any new unmet transportation needs, gaps or inefficiencies in service;
 - Document corresponding strategies for resolving any newly identified unmet need, gap or inefficiency
 - Participate in Nov 29, 2017 planning workshop
 - Collect, maintain & report metrics data on the regionally coordinated transportation planning process & outcomes

Budget for FY 18 PGAs - \$25k to each lead agency

- \$22,500 for:
 - Ongoing, coordinated regional transportation planning.
 - Includes:
 - monitoring progress of the 5-year plan
 - Identifying & addressing new unmet needs, gaps, inefficiencies
 - Attending Nov 29, 2017 workshop
 - Collect, maintain & report metrics data
 - Requests for Reimbursement must be accompanied by a progress report, support documentation of work performed per the Project Description & support documentation of eligible costs incurred
- **\$2,500 for :**
 - Collecting, maintaining & reporting data
 - TxDOT will reimburse for actual costs after receipt of completed data collection forms

Multi-Year Funding Strategy

- Federal Transit Administration Section 5304 (Metropolitan and Statewide Planning Program) provides funding for use in rural planning, statewide planning, research, demonstration projects, and other planning activities.
- Annual funding supports ongoing planning activities every year except the years of the plan updates. This annual funding supports lead agencies in monitoring progress with their five-year plans; collecting and reporting metrics data to assess progress; maintaining stakeholder engagement in the planning process; and in identifying and addressing new gaps and unmet needs.
- Biannual funding supports regions in developing, implementing and evaluating general planning and demonstration planning projects to help achieve strategies identified in their public transit-human services transportation plans.
- Funding every 5th year supports regions in developing updated regional plans.

Multi-Year Funding Strategy – the next 4 years

FY 2018

- \$25,000 to each lead agency for ongoing planning (non-competitive)
- Up to \$500,000 for 2-year demonstration projects (competitive)

FY 2019

- Up to \$500,000 statewide (non-competitive; performance based)
- Up to \$1.2 m statewide for 2-year demonstration project or general planning project (competitive)

FY 2020

- Up to \$500,000 statewide (non-competitive; performance based)

FY 2021

- Up to \$1.2 m statewide for 2-year demonstration project or general planning project (competitive)
- Up to \$1.8 m statewide for 5-year plan update (competitive)

five-year plans.

Contact the respective lead agency for information on a particular regional plan or Steve Wright with the Texas Department of Transportation's Public Transportation Division at (512) 486-5960 or steve wright@bkdot.gov for statewide information. May 5, 2017

regionalserviceplanning.org.

