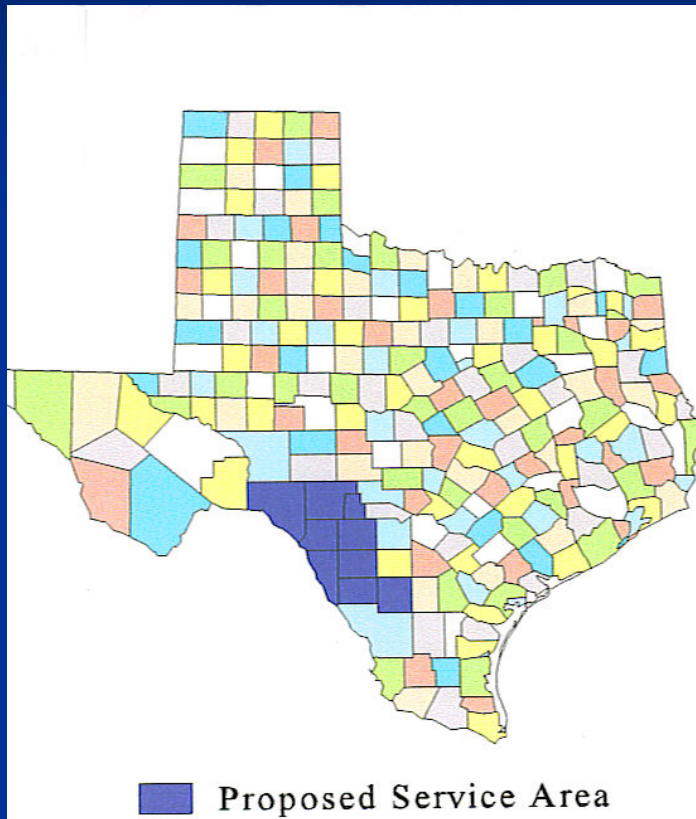


Middle Rio Grande Region

Middle Rio Grande Region



Counties of
Edwards, Kinney, La
Salle, Maverick, Real,
Uvalde, Val Verde,
Zavala

Lead Agency

Community Council of Southwest Texas, Inc
Southwest Transit

Rural Transit Districts

City of Del Rio

Val Verde County



CCSWT

Edwards, Kinney, La Salle,
Maverick, Real, Uvalde,
Zavala Counties



Work Plan

- ▶ Time Line
 - Regional Gathering of Stakeholders
 - Public Hearings
- ▶ Surveys/Needs Assessment
 - Take inventory of region
 - Work/Employment Survey Completed
 - Comprehensive Survey
- ▶ Compile & Assess Information from surveys
- ▶ Set Goals, Objectives, and Task
- ▶ Set a working timeline for the actual plan

Planning Budget

EXPENSE	PROPOSED COST	IN-KIND
Salaries & Fringe Benefits	25,000.00	0.00
Publications	3,000.00	0.00
Rental Space	3,000.00	3,000.00
Supplies	6,000.00	0.00
Travel	5,000.00	0.00
Printing	4,000.00	0.00
Utilities (Phone & Internet)	1,200.00	0.00
Consulting Fees	15,000.00	0.00
Web Page	3,000.00	1,000.00
Postage	1,200.00	0.00
Meetings (Food)	0.00	6,000.00
Other	5,000.00	0.00
TOTAL PROPOSED COST	\$71,400.00	\$10,000.00

Regional Constraints

- ▶ Equipment & Rolling Stock
 - Regional Inventory
 - Aging Fleet
 - Cost of new equipment
 - Constrictions of acquiring/purchasing
- ▶ Funding
 - Decrease in funding
 - Restricted funding
 - Lack of local fund availability
- ▶ Ownership & Territorial Issues
 - Political Climate
 - Historical Relationships
- ▶ Public Education
 - Misconceptions

Regional Constraints (cont.)

- ▶ Marketing

- Cost
 - Target Population
 - Coordination

- ▶ Training

- Cost
 - Coordination

- ▶ Need for Co-op

- Equipment
 - Training
 - Supplies
 - Services

- ▶ Identifying Coordination

- Documentation of Current Coordination
 - Possibilities of Coordination Efforts

Regional Partners

City of Del Rio

CCSWT

MRGDC

MRGDC-Workforce

Community Service Agency

Gabriel Tafolla Charter School

Regional Headstart & Early Headstart

MHMR

Southwest Texas Junior College

Regional Partners (cont.)

Sul Ross Rio Grande College

South Texas Rural Health Systems

Regional Elderly Nutrition Centers

Area on Aging Agency

County & City Municipalities

Ft. Duncan Medical Center

United Medical Center

Regional Nursing Homes

Regional Partners (cont.)

Kerrville Bus Company/Coach USA

Our Health Medical Centers

Regional School Districts

Regional Adult Day Cares

Vida y Salud Health Systems

Private Providers

Lopez Health Systems

Adjacent Partners

AACOG

Frio County

Alamo Area Workforce

Pajar, Inc. (Local & International)

Kerrville Coach USA (International)

