



Alamo Area Regional Public Transportation Plan

Sharing Approaches Workshop

October 19, 2005

Austin, Texas



Lead Agency

Alamo Area Council of Governments

Participants:

- San Antonio-Bexar County MPO
 - VIA Metropolitan Transit Authority
 - TxDOT – San Antonio District
 - City of San Antonio
 - Senior Transportation Committee
 - City/County Joint Commission on Elderly Affairs
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Additional Stakeholders

Participant's Continued

- Medicaid
- Alamo WorkSource
- Department of Aging & Disability Services

Identified for Future Participation

- Regional Public Transportation Providers
 - Amtrak, Cab Companies, Greyhound, School Districts, etc.
 - Advocacy Agencies
 - Cancer Society, Assisted Living Providers, United Way etc.
 - Other Regional Transportation Planning Agencies
 - Commuter Rail District, Regional Mobility Authority, etc.
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Work Plan: Methodology

- # Local Committee formed and planning initiated on July 14, 2005
 - # Subcommittee was formed and met 8 times over the last few months to develop strategies for the development of a work plan
 - # Subcommittee reviewed various existing plans from around the country
 - # Formulated a Six-Phased approach to complete the regional service plan
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Work Plan: Phase I - VI

- # **Phase I:** Development of Community Standards
 - # **Phase II:** Inventory and Analysis of Existing Conditions, Needs Assessment, Need Projections, and Best Practices Review
 - # **Phase III:** Identify Models, Short-Term, Intermediate, and Long-Term Actions and Strategies
 - # **Phase IV:** Prepare a Financial Plan
 - # **Phase V:** Regional Approval
 - # **Phase VI:** Implementation
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Work Plan: Budget

<i>Total Cost</i>	<i>\$420,000</i>
<i>Consultant Cost (Phase I-VI)</i>	<i>\$290,000</i>
<i>Total Staff Cost</i>	<i>\$100,000</i>
<i><u>Local Funding</u></i>	<i><u>\$ 30,000</u></i>
<i>Unmet Need</i>	<i>\$390,000*</i>

** Assumes that the State can provide some base information to all regions. (i.e. Review of legislative and regulatory requirements, Some demographic information, software review, etc.).*
